



**Children's Division
Early Childhood and
Prevention Services Section**

**BLOCK GRANT CHILD CARE
MONTHLY MANAGEMENT REPORT**

May 2016

**Missouri Department of Social Services
Research and Data Analysis
221 W. High Street
Jefferson City, MO 65101**

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GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children’s Treatment Services/Intensive In-Home Services
IM	Income Maintenance
ECPSS	Early Childhood and Prevention Services Section
TCC	Transitional Child Care Subsidy

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

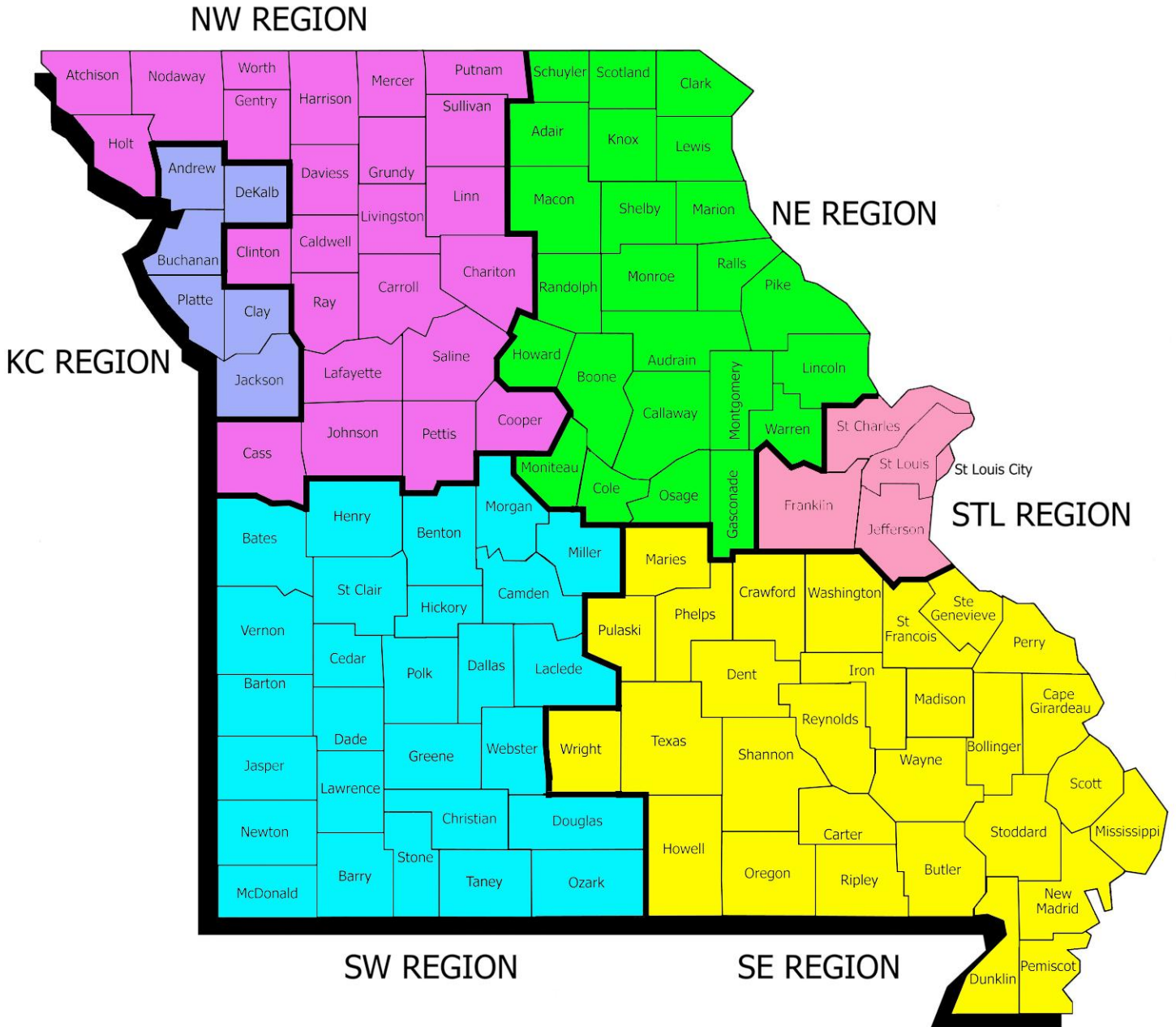


Figure 2. Reason for Child Care

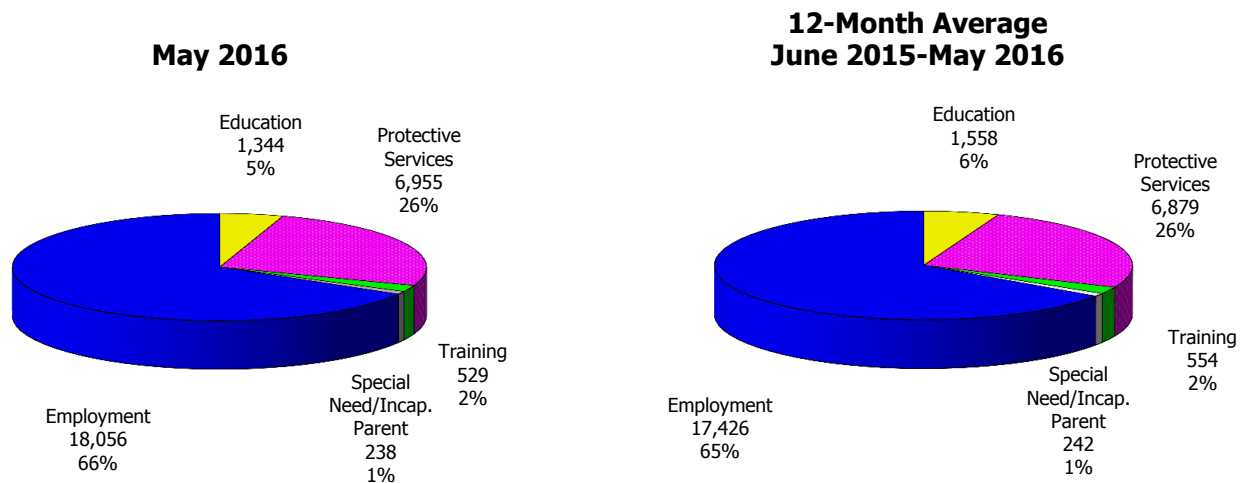


Figure 3. Children Served by Facility

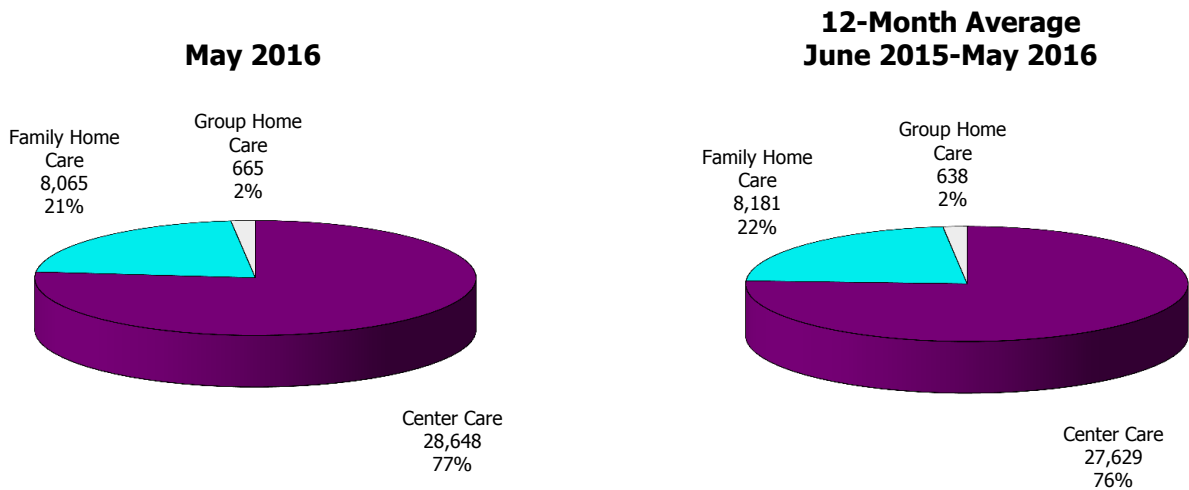
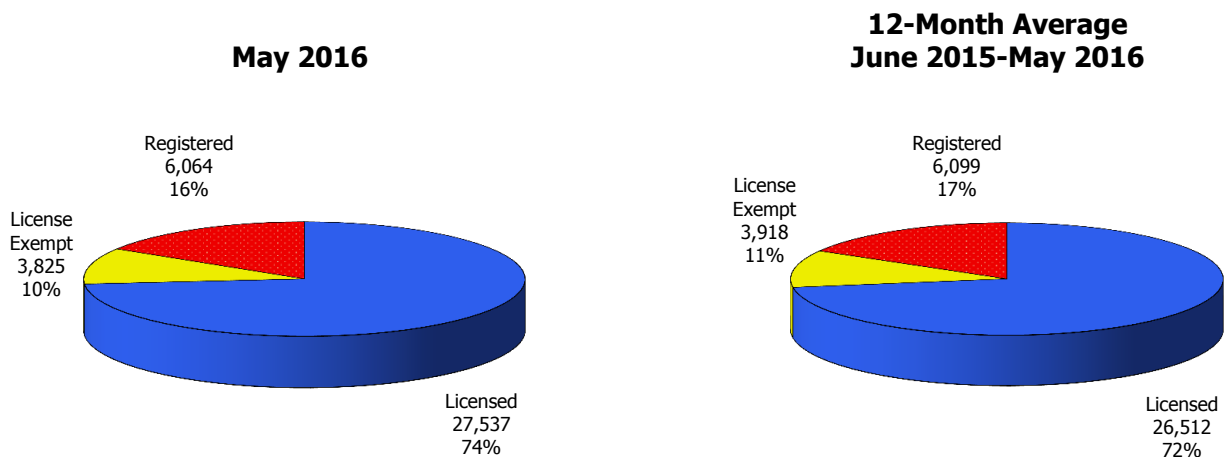


Figure 4. Children Served by Provider



**TABLE 1. CHILD CARE STATEWIDE SUMMARY
MAY 2016**

	NUMBER OR AMOUNT MAY-2016	NUMBER OR AMOUNT APR-2016	NUMBER OR AMOUNT MAR-2016	NUMBER OR AMOUNT MAY-2015	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,665	4,433	4,786	4,540	5.2%	-2.5%	2.8%
APPLICATIONS APPROVED	2,727	2,483	2,805	2,509	9.8%	-2.8%	8.7%
APPLICATIONS REJECTED	1,716	1,658	1,614	1,596	3.5%	6.3%	7.5%
APPLICATIONS PENDING	1,075	1,142	1,043	1,989	-5.9%	3.1%	-46.0%
15 DAYS OR LESS	994	1,024	918	946	-2.9%	8.3%	5.1%
MORE THAN 15 DAYS	81	118	125	1,043	-31.4%	-35.2%	-92.2%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	18,056	17,882	18,091	16,344	1.0%	-0.2%	10.5%
EDUCATION	1,344	1,568	1,602	1,783	-14.3%	-16.1%	-24.6%
TRAINING	529	533	552	562	-0.8%	-4.2%	-5.9%
PROTECTIVE SERVICES	6,955	7,176	6,993	6,646	-3.1%	-0.5%	4.6%
SPECIAL NEED	48	52	51	65	-7.7%	-5.9%	-26.2%
INCAPACITATED PARENT	190	186	195	186	2.2%	-2.6%	2.2%
TOTAL HOUSEHOLDS	27,122	27,397	27,484	25,586	-1.0%	-1.3%	6.0%
CHILDREN SERVED BY FACILITY							
CENTER CARE	28,648	29,057	28,261	26,571	-1.4%	1.4%	7.8%
FAMILY HOME CARE	8,065	8,194	8,151	8,060	-1.6%	-1.1%	0.1%
GROUP HOME CARE	665	656	622	619	1.4%	6.9%	7.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,537	27,816	27,160	25,548	-1.0%	1.4%	7.8%
LICENSE EXEMPT	3,825	4,047	3,785	3,707	-5.5%	1.1%	3.2%
REGISTERED	6,064	6,131	6,111	6,004	-1.1%	-0.8%	1.0%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	37,162	37,679	36,792	35,035	-1.4%	1.0%	6.1%
CHILD CARE PAYMENTS	\$11,242,345	\$11,937,317	\$11,205,609	\$10,871,320	-5.8%	0.3%	3.4%
AVERAGE PER CHILD	\$303	\$317	\$305	\$310	-4.5%	-0.7%	-2.5%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	2,338	2,476	2,545	3,523	-5.6%	-8.1%	-33.6%
CHILD CARE PAYMENTS	\$794,210	\$869,463	\$840,027	\$1,213,307	-8.7%	-5.5%	-34.5%
AVERAGE PER CHILD	\$340	\$351	\$330	\$344	-3.3%	2.9%	-1.4%
MEDICAID ONLY							
CHILDREN SERVED	25,718	25,771	25,077	22,547	-0.2%	2.6%	14.1%
CHILD CARE PAYMENTS	\$7,316,655	\$7,678,922	\$7,220,930	\$6,626,644	-4.7%	1.3%	10.4%
AVERAGE PER CHILD	\$284	\$298	\$288	\$294	-4.5%	-1.2%	-3.2%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,669	1,730	1,684	1,899	-3.5%	-0.9%	-12.1%
CHILD CARE PAYMENTS	\$489,688	\$496,464	\$476,958	\$508,220	-1.4%	2.7%	-3.6%
AVERAGE PER CHILD	\$293	\$287	\$283	\$268	2.2%	3.6%	9.6%
CHILDREN SERVICES							
CHILDREN SERVED	6,955	7,176	6,993	6,646	-3.1%	-0.5%	4.6%
CHILD CARE PAYMENTS	\$2,511,476	\$2,743,921	\$2,533,038	\$2,402,722	-8.5%	-0.9%	4.5%
AVERAGE PER CHILD	\$361	\$382	\$362	\$362	-5.6%	-0.3%	-0.1%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	493	533	506	427	-7.5%	-2.6%	15.5%
CHILD CARE PAYMENTS	\$130,317	\$148,546	\$134,656	\$120,427	-12.3%	-3.2%	8.2%
AVERAGE PER CHILD	\$264	\$279	\$266	\$282	-5.2%	-0.7%	-6.3%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS
MAY 2016**

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
							15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ATCHISON	1	0	0	0.0%	0	0	0	0.0%
	CALDWELL	2	1	1	50.0%	2	1	1	50.0%
	CARROLL	0	0	0	0.0%	0	0	0	0.0%
	CASS	60	28	21	42.9%	49	36	13	26.5%
	CHARITON	2	1	1	50.0%	2	1	1	50.0%
	CLINTON	8	5	4	44.4%	9	7	2	22.2%
	COOPER	15	4	9	69.2%	13	10	3	23.1%
	DAVIESS	1	1	1	50.0%	2	2	0	0.0%
	GENTRY	1	1	1	50.0%	2	2	0	0.0%
	GRUNDY	4	1	1	50.0%	2	2	0	0.0%
	HARRISON	0	0	0	0.0%	0	0	0	0.0%
	HOLT	0	1	0	0.0%	1	1	0	0.0%
	JOHNSON	27	20	15	42.9%	35	28	7	20.0%
	LAFAYETTE	26	14	9	39.1%	23	20	3	13.0%
	LINN	3	2	0	0.0%	2	1	1	50.0%
	LIVINGSTON	4	2	2	50.0%	4	4	0	0.0%
	MERCER	0	1	0	0.0%	1	0	1	100.0%
	NODAWAY	1	0	2	100.0%	2	1	1	50.0%
	PETTIS	22	14	18	56.3%	32	22	10	31.3%
	PUTNAM	1	1	1	50.0%	2	2	0	0.0%
	RAY	3	5	6	54.5%	11	4	7	63.6%
	SALINE	8	4	2	33.3%	6	6	0	0.0%
	SULLIVAN	0	0	0	0.0%	0	0	0	0.0%
	WORTH	0	1	0	0.0%	1	1	0	0.0%
	NW TOTAL	189	107	94	46.8%	201	151	50	24.9%
NE REGION	ADAIR	14	3	3	50.0%	6	5	1	16.7%
	AUDRAIN	6	3	1	25.0%	4	2	2	50.0%
	BOONE	138	59	57	49.1%	116	78	38	32.8%
	CALLAWAY	21	10	5	33.3%	15	11	4	26.7%
	CLARK	2	1	0	0.0%	1	1	0	0.0%
	COLE	86	36	25	41.0%	61	46	15	24.6%
	GASCONADE	2	2	2	50.0%	4	3	1	25.0%
	HOWARD	11	5	3	37.5%	8	5	3	37.5%
	KNOX	1	1	0	0.0%	1	1	0	0.0%
	LEWIS	3	1	3	75.0%	4	3	1	25.0%
	LINCOLN	27	14	10	41.7%	24	19	5	20.8%
	MACON	7	4	3	42.9%	7	4	3	42.9%
	MARION	15	8	6	42.9%	14	8	6	42.9%
	MONITEAU	7	1	1	50.0%	2	2	0	0.0%
	MONROE	4	3	1	25.0%	4	3	1	25.0%
	MONTGOMERY	1	1	0	0.0%	1	0	1	100.0%
	OSAGE	2	5	4	44.4%	9	5	4	44.4%
	PIKE	9	1	6	85.7%	7	4	3	42.9%
	RALLS	1	1	2	66.7%	3	3	0	0.0%
	RANDOLPH	18	11	4	26.7%	15	13	2	13.3%
	SCHUYLER	1	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	0	1	1	50.0%	2	0	2	100.0%
	SHELBY	3	2	1	33.3%	3	2	1	33.3%
	WARREN	16	11	6	35.3%	17	13	4	23.5%
	NE TOTAL	395	184	144	43.9%	328	231	97	29.6%
SE REGION	BOLLINGER	4	4	2	33.3%	6	4	2	33.3%
	BUTLER	39	18	9	33.3%	27	20	7	25.9%
	CAPE GIRARDEAU	54	30	17	36.2%	47	34	13	27.7%
	CARTER	0	0	0	0.0%	0	0	0	0.0%
	CRAWFORD	11	3	6	66.7%	9	7	2	22.2%
	DENT	3	0	1	100.0%	1	1	0	0.0%
	DUNKLIN	33	18	10	35.7%	28	15	13	46.4%
	HOWELL	27	10	11	52.4%	21	17	4	19.0%
	IRON	1	1	1	50.0%	2	2	0	0.0%
	MADISON	12	2	2	50.0%	4	2	2	50.0%
	MARIES	0	0	0	0.0%	0	0	0	0.0%
	MISSISSIPPI	9	4	4	50.0%	8	4	4	50.0%

**TABLE 2. CHILD CARE APPLICATIONS
MAY 2016**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	NEW MADRID	18	6	2	25.0%	8	7	1	12.5%
	OREGON	6	2	6	75.0%	8	6	2	25.0%
	PEMISCOT	15	9	7	43.8%	16	11	5	31.3%
	PERRY	5	1	6	85.7%	7	4	3	42.9%
	PHELPS	19	12	13	52.0%	25	17	8	32.0%
	PULASKI	14	9	4	30.8%	13	11	2	15.4%
	REYNOLDS	0	0	0	0.0%	0	0	0	0.0%
	RIPLEY	4	4	2	33.3%	6	5	1	16.7%
	ST FRANCOIS	42	28	18	39.1%	46	35	11	23.9%
	STE GENEVIEVE	5	2	4	66.7%	6	4	2	33.3%
	SCOTT	50	29	24	45.3%	53	41	12	22.6%
	SHANNON	4	1	2	66.7%	3	1	2	66.7%
	STODDARD	13	10	9	47.4%	19	13	6	31.6%
	TEXAS	10	3	1	25.0%	4	4	0	0.0%
	WASHINGTON	14	8	6	42.9%	14	13	1	7.1%
	WAYNE	3	5	4	44.4%	9	6	3	33.3%
	WRIGHT	9	4	7	63.6%	11	7	4	36.4%
	SE TOTAL	424	223	178	44.4%	401	291	110	27.4%
SW REGION									
	BARRY	11	4	4	50.0%	8	6	2	25.0%
	BARTON	6	5	1	16.7%	6	6	0	0.0%
	BATES	1	1	3	75.0%	4	2	2	50.0%
	BENTON	7	1	2	66.7%	3	2	1	33.3%
	CAMDEN	19	5	5	50.0%	10	8	2	20.0%
	CEDAR	5	1	2	66.7%	3	1	2	66.7%
	CHRISTIAN	48	13	20	60.6%	33	23	10	30.3%
	DADE	1	0	1	100.0%	1	0	1	100.0%
	DALLAS	4	1	1	50.0%	2	1	1	50.0%
	DOUGLAS	2	0	1	100.0%	1	1	0	0.0%
	GREENE	180	94	83	46.9%	177	120	57	32.2%
	HENRY	6	2	4	66.7%	6	3	3	50.0%
	HICKORY	1	0	0	0.0%	0	0	0	0.0%
	JASPER	86	35	31	47.0%	66	39	27	40.9%
	LACLEDE	24	19	10	34.5%	29	19	10	34.5%
	LAWRENCE	11	7	6	46.2%	13	7	6	46.2%
	MCDONALD	2	1	1	50.0%	2	2	0	0.0%
	MILLER	13	5	6	54.5%	11	8	3	27.3%
	MORGAN	2	3	2	40.0%	5	3	2	40.0%
	NEWTON	14	11	8	42.1%	19	9	10	52.6%
	OZARK	2	3	1	25.0%	4	3	1	25.0%
	POLK	18	2	14	87.5%	16	5	11	68.8%
	ST CLAIR	1	0	1	100.0%	1	1	0	0.0%
	STONE	5	3	1	25.0%	4	4	0	0.0%
	TANEY	13	12	8	40.0%	20	12	8	40.0%
	VERNON	7	0	2	100.0%	2	2	0	0.0%
	WEBSTER	12	9	12	57.1%	21	15	6	28.6%
	SW TOTAL	501	237	230	49.3%	467	302	165	35.3%
KC REGION									
	ANDREW	5	2	1	33.3%	3	1	2	66.7%
	BUCHANAN	84	35	33	48.5%	68	51	17	25.0%
	CLAY	101	42	28	40.0%	70	51	19	27.1%
	DE KALB	0	1	0	0.0%	1	1	0	0.0%
	JACKSON	748	467	278	37.3%	745	562	183	24.6%
	PLATTE	35	31	24	43.6%	55	37	18	32.7%
	KC TOTAL	973	578	364	38.6%	942	703	239	25.4%
STL REGION									
	FRANKLIN	68	33	29	46.8%	62	43	19	30.6%
	JEFFERSON	134	70	41	36.9%	111	78	33	29.7%
	ST CHARLES	149	59	57	49.1%	116	86	30	25.9%
	ST LOUIS COUNTY	1,088	543	275	33.6%	818	620	198	24.2%
	ST LOUIS CITY	744	693	304	30.5%	997	766	231	23.2%
	SL TOTAL	2,183	1,398	706	33.6%	2,104	1,593	511	24.3%
STATEWIDE		4,665	2,727	1,716	38.6%	4,443	3,271	1,172	26.4%

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MAY 2016**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW REGION	ATCHISON	10	4	0	0	6	0	0
	CALDWELL	20	9	0	0	11	0	0
	CARROLL	5	3	0	0	2	0	0
	CASS	391	234	17	2	135	0	3
	CHARITON	8	3	0	0	5	0	0
	CLINTON	36	17	3	0	16	0	0
	COOPER	51	38	2	1	9	0	1
	DAVIESS	15	13	0	0	2	0	0
	GENTRY	12	6	2	0	4	0	0
	GRUNDY	27	11	2	0	14	0	0
	HARRISON	1	1	0	0	0	0	0
	HOLT	0	0	0	0	0	0	0
	JOHNSON	161	105	11	3	42	0	0
	LAFAYETTE	96	49	6	1	39	1	0
	LINN	6	5	0	0	1	0	0
	LIVINGSTON	32	15	1	0	16	0	0
	MERCER	0	0	0	0	0	0	0
	NODAWAY	9	6	0	0	3	0	0
	PETTIS	141	85	8	0	48	0	0
	PUTNAM	6	6	0	0	0	0	0
	RAY	28	24	1	0	3	0	0
	SALINE	12	0	2	0	10	0	0
	SULLIVAN	3	1	0	0	2	0	0
	WORTH	0	0	0	0	0	0	0
		NW TOTAL	1,070	635	55	7	368	1
NE REGION	ADAIR	59	28	3	0	28	0	0
	AUDRAIN	60	34	2	0	23	0	1
	BOONE	806	563	34	9	184	6	10
	CALLAWAY	162	92	5	3	61	1	0
	CLARK	16	6	0	0	10	0	0
	COLE	461	303	25	6	118	5	4
	GASCONADE	31	18	2	0	11	0	0
	HOWARD	27	22	2	0	3	0	0
	KNOX	9	3	0	0	6	0	0
	LEWIS	10	7	2	0	1	0	0
	LINCOLN	121	70	4	1	46	0	0
	MACON	37	23	0	1	13	0	0
	MARION	118	57	5	1	54	0	1
	MONITEAU	50	38	1	0	11	0	0
	MONROE	29	17	2	0	9	0	1
	MONTGOMERY	12	9	0	0	3	0	0
	OSAGE	40	21	0	0	19	0	0
	PIKE	55	31	0	0	23	1	0
	RALLS	18	10	0	0	8	0	0
	RANDOLPH	112	68	4	3	36	0	1
	SCHUYLER	1	0	0	0	1	0	0
	SCOTLAND	1	0	0	0	1	0	0
	SHELBY	11	4	0	0	6	0	1
	WARREN	52	43	2	0	7	0	0
		NE TOTAL	2,298	1,467	93	24	682	13
SE REGION	BOLLINGER	26	13	1	1	11	0	0
	BUTLER	214	123	10	3	76	1	1
	CAPE GIRARDEAU	289	155	18	4	110	0	2
	CARTER	7	2	0	1	4	0	0
	CRAWFORD	57	36	3	0	18	0	0
	DENT	29	15	1	0	13	0	0
	DUNKLIN	141	79	9	2	50	0	1
	HOWELL	161	95	7	2	54	0	3
	IRON	11	10	0	0	1	0	0
	MADISON	102	46	2	2	52	0	0
	MARIES	8	1	0	0	7	0	0
	MISSISSIPPI	45	39	2	0	4	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
MAY 2016**

		TOTAL HOUSEHOLDS	REASON FOR CARE					
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
	NEW MADRID	87	48	11	1	27	0	0
	OREGON	32	18	3	0	10	0	1
	PEMISCOT	71	51	4	1	15	0	0
	PERRY	67	35	0	1	31	0	0
	PHELPS	131	68	7	0	56	0	0
	PULASKI	97	44	2	0	50	1	0
	REYNOLDS	4	3	0	0	1	0	0
	RIPLEY	53	20	0	0	33	0	0
	ST FRANCOIS	301	148	7	3	142	0	1
	STE GENEVIEVE	66	40	3	0	22	0	1
	SCOTT	272	157	12	2	98	0	3
	SHANNON	11	7	2	0	2	0	0
	STODDARD	124	33	6	1	84	0	0
	TEXAS	49	26	3	0	20	0	0
	WASHINGTON	113	58	0	1	54	0	0
	WAYNE	30	21	0	1	8	0	0
	WRIGHT	38	17	1	1	19	0	0
	SE TOTAL	2,636	1,408	114	27	1,072	2	13
SW REGION	BARRY	53	27	3	0	23	0	0
	BARTON	22	12	0	0	10	0	0
	BATES	25	12	1	0	12	0	0
	BENTON	30	18	0	0	12	0	0
	CAMDEN	90	52	3	0	34	1	0
	CEDAR	31	16	0	0	14	0	1
	CHRISTIAN	303	158	7	1	134	1	2
	DADE	3	1	1	0	1	0	0
	DALLAS	35	20	2	0	13	0	0
	DOUGLAS	15	5	0	0	10	0	0
	GREENE	1,282	684	55	22	512	1	8
	HENRY	93	45	6	1	40	1	0
	HICKORY	16	2	0	0	14	0	0
	JASPER	493	232	27	1	232	0	1
	LACLEDE	129	59	4	1	65	0	0
	LAWRENCE	82	34	3	0	45	0	0
	MCDONALD	36	7	2	0	26	0	1
	MILLER	51	27	2	0	21	0	1
	MORGAN	32	14	4	0	13	1	0
	NEWTON	144	54	5	0	85	0	0
	OZARK	6	5	0	0	1	0	0
	POLK	105	44	1	0	60	0	0
	ST CLAIR	6	5	0	0	1	0	0
	STONE	53	29	2	0	20	1	1
	TANEY	114	59	3	0	52	0	0
	VERNON	31	19	0	0	12	0	0
	WEBSTER	69	39	5	0	25	0	0
		SW TOTAL	3,349	1,679	136	26	1,487	6
KC REGION	ANDREW	31	28	1	0	1	0	1
	BUCHANAN	326	264	16	6	40	0	0
	CLAY	696	372	29	9	283	2	1
	DE KALB	12	4	2	0	6	0	0
	JACKSON	4,010	2,516	201	123	1,137	8	25
	PLATTE	221	116	6	6	90	1	2
	KC TOTAL	5,296	3,300	255	144	1,557	11	29
STL REGION	FRANKLIN	386	224	14	4	143	0	1
	JEFFERSON	895	547	31	4	306	1	6
	ST CHARLES	939	618	33	15	262	1	10
	ST LOUIS COUNTY	6,453	5,063	361	126	846	9	48
	ST LOUIS CITY	3,800	3,115	252	152	232	4	45
	SL TOTAL	12,473	9,567	691	301	1,789	15	110
STATEWIDE		27.122	18.056	1.344	529	6.955	48	190

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



Figure 6. Block Grant Child Care Payments

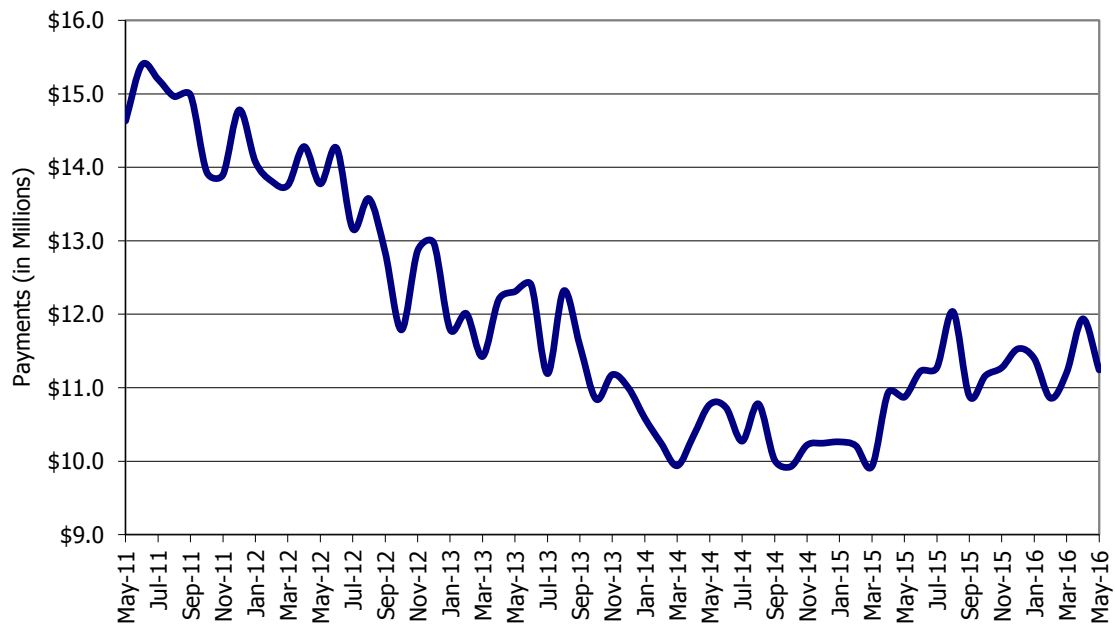
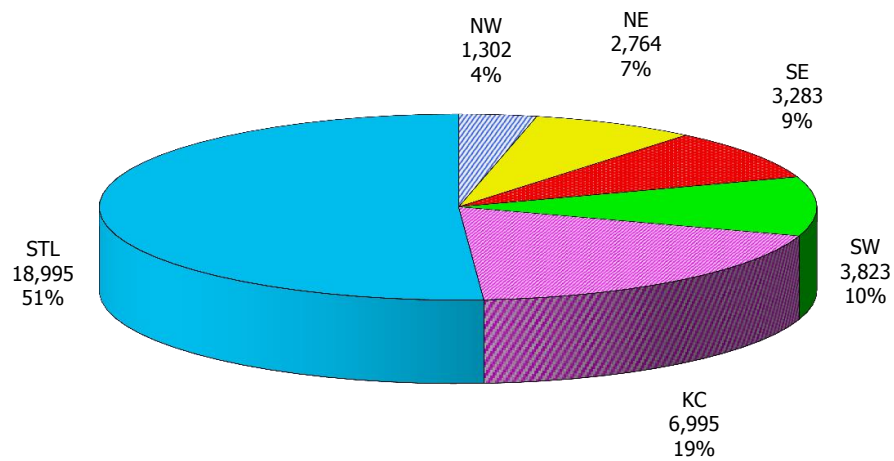
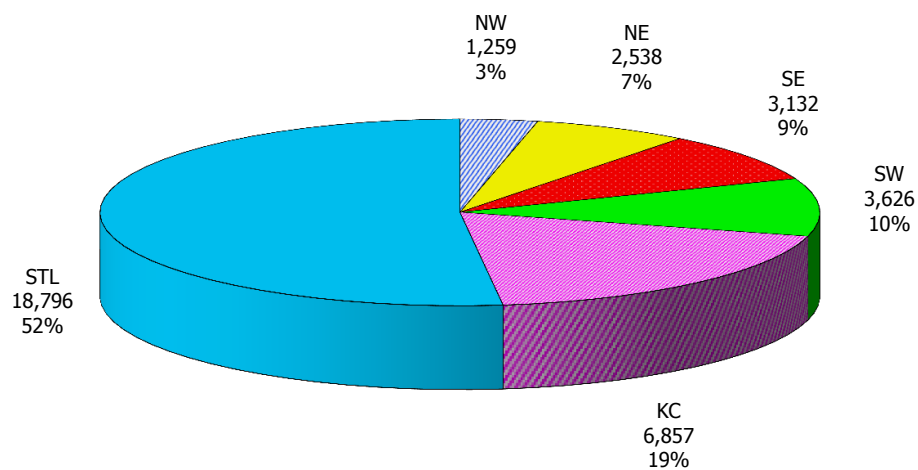


Figure 7. Children Served By Region

May 2016



**12-Month Average
June 2015-May 2016**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MAY 2016**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ATCHISON	2	\$191	4	\$482	8	\$916	14	\$1,589
	CALDWELL	11	\$2,371	0	\$0	8	\$1,071	19	\$3,442
	CARROLL	0	\$0	2	\$481	2	\$424	4	\$905
	CASS	92	\$43,422	45	\$15,151	334	\$88,965	471	\$147,538
	CHARITON	5	\$1,030	0	\$0	2	\$166	7	\$1,196
	CLINTON	12	\$3,691	4	\$1,238	49	\$7,659	65	\$12,589
	COOPER	7	\$2,955	2	\$419	50	\$8,115	59	\$11,489
	DAVISS	2	\$674	0	\$0	15	\$2,214	17	\$2,888
	GENTRY	2	\$432	2	\$207	14	\$1,664	18	\$2,303
	GRUNDY	11	\$2,535	3	\$664	21	\$3,383	35	\$6,582
	HARRISON	0	\$0	0	\$0	3	\$256	3	\$256
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	26	\$10,853	16	\$4,243	157	\$43,341	199	\$58,437
	LAFAYETTE	21	\$8,348	22	\$5,722	64	\$16,132	107	\$30,202
	LINN	1	\$257	0	\$0	4	\$585	5	\$842
	LIVINGSTON	10	\$2,022	5	\$1,013	15	\$1,703	30	\$4,739
	MERCER	0	\$0	0	\$0	0	\$0	0	\$0
	NODAWAY	2	\$419	1	\$115	5	\$898	8	\$1,431
	PETTIS	32	\$7,344	18	\$4,248	128	\$17,147	178	\$28,740
	PUTNAM	0	\$0	0	\$0	8	\$1,318	8	\$1,318
	RAY	1	\$179	2	\$140	13	\$1,357	16	\$1,676
	SALINE	3	\$117	7	\$1,320	26	\$2,361	36	\$3,797
	SULLIVAN	1	\$302	1	\$257	1	\$151	3	\$710
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	241	\$87,142	134	\$35,700	927	\$199,827	1,302	\$322,668
NE REGION	ADAIR	22	\$7,853	6	\$1,346	37	\$6,302	65	\$15,501
	AUDRAIN	21	\$4,797	4	\$620	44	\$5,154	69	\$10,571
	BOONE	120	\$55,795	64	\$22,329	865	\$277,546	1,049	\$355,670
	CALLAWAY	40	\$9,631	19	\$6,417	108	\$20,430	167	\$36,478
	CLARK	7	\$1,690	3	\$572	1	\$229	11	\$2,491
	COLE	78	\$31,003	42	\$12,665	508	\$140,629	628	\$184,297
	GASCONADE	11	\$2,405	0	\$0	13	\$1,879	24	\$4,284
	HOWARD	1	\$254	2	\$332	30	\$5,820	33	\$6,405
	KNOX	6	\$1,310	0	\$0	5	\$856	11	\$2,166
	LEWIS	1	\$126	0	\$0	7	\$1,014	8	\$1,139
	LINCOLN	38	\$11,689	9	\$2,831	67	\$13,395	114	\$27,915
	MACON	12	\$2,773	1	\$339	25	\$3,843	38	\$6,955
	MARION	35	\$9,158	17	\$4,074	84	\$14,131	136	\$27,363
	MONITEAU	5	\$997	6	\$1,058	55	\$10,025	66	\$12,081
	MONROE	6	\$1,721	3	\$665	20	\$2,320	29	\$4,706
	MONTGOMERY	3	\$831	0	\$0	13	\$1,175	16	\$2,006
	OSAGE	17	\$4,597	2	\$268	26	\$3,782	45	\$8,647
	PIKE	17	\$4,813	6	\$1,292	55	\$6,826	78	\$12,932
	RALLS	5	\$473	3	\$665	3	\$459	11	\$1,597
	RANDOLPH	29	\$8,194	7	\$1,456	102	\$19,397	138	\$29,048
	SCHUYLER	0	\$0	1	\$232	0	\$0	1	\$232
	SCOTLAND	1	\$245	0	\$0	0	\$0	1	\$245
	SHELBY	4	\$1,031	2	\$324	4	\$629	10	\$1,983
	WARREN	7	\$1,822	0	\$0	9	\$1,458	16	\$3,279
	NE TOTAL	486	\$163,204	197	\$57,487	2,081	\$537,299	2,764	\$757,990
SE REGION	BOLLINGER	11	\$2,414	0	\$0	24	\$2,682	35	\$5,096
	BUTLER	56	\$20,301	19	\$7,400	164	\$31,790	239	\$59,492
	CAPE GIRARDEAU	91	\$23,515	19	\$4,884	253	\$43,044	361	\$71,443
	CARTER	4	\$1,332	0	\$0	1	\$387	5	\$1,719
	CRAWFORD	13	\$2,082	5	\$2,216	35	\$5,673	53	\$9,971
	DENT	11	\$2,296	2	\$442	27	\$3,112	40	\$5,851
	DUNKLIN	41	\$10,271	9	\$1,723	140	\$26,021	190	\$38,016
	HOWELL	43	\$12,784	11	\$2,104	192	\$31,504	246	\$46,391
	IRON	1	\$320	1	\$320	8	\$1,630	10	\$2,271
	MADISON	38	\$8,110	15	\$3,010	72	\$7,963	125	\$19,083
	MARIES	5	\$1,175	2	\$448	0	\$0	7	\$1,622
	MISSISSIPPI	4	\$1,011	0	\$0	63	\$8,242	67	\$9,253

**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
MAY 2016**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	NEW MADRID	23	\$4,972	3	\$486	85	\$14,847	111	\$20,305
	OREGON	6	\$1,314	4	\$482	28	\$4,059	38	\$5,856
	PEMISCOT	12	\$3,457	3	\$703	112	\$18,606	127	\$22,766
	PERRY	24	\$6,141	7	\$2,045	48	\$5,423	78	\$13,609
	PHELPS	33	\$8,324	23	\$4,284	99	\$14,699	155	\$27,307
	PULASKI	47	\$12,837	3	\$448	34	\$5,372	84	\$18,658
	REYNOLDS	1	\$263	0	\$0	7	\$1,082	8	\$1,344
	RIPLEY	22	\$6,652	11	\$2,730	22	\$3,050	55	\$12,432
	ST FRANCOIS	80	\$22,550	63	\$14,354	219	\$34,212	362	\$71,116
	STE GENEVIEVE	18	\$3,025	4	\$667	37	\$4,444	59	\$8,135
	SCOTT	81	\$20,276	17	\$4,913	305	\$51,247	402	\$76,437
	SHANNON	0	\$0	2	\$708	3	\$436	5	\$1,144
	STODDARD	70	\$14,617	16	\$3,255	57	\$8,261	143	\$26,133
	TEXAS	8	\$1,923	12	\$2,096	34	\$4,331	54	\$8,350
	WASHINGTON	37	\$10,731	16	\$3,051	104	\$20,427	157	\$34,209
	WAYNE	8	\$1,715	0	\$0	28	\$2,782	36	\$4,497
	WRIGHT	13	\$2,197	6	\$943	12	\$1,197	31	\$4,337
	SE TOTAL	801	\$206,604	273	\$63,713	2,213	\$356,523	3,283	\$626,840
SW REGION	BARRY	11	\$2,607	12	\$2,472	41	\$6,632	64	\$11,710
	BARTON	5	\$1,199	5	\$1,109	22	\$3,536	32	\$5,844
	BATES	7	\$993	5	\$1,754	10	\$1,422	22	\$4,169
	BENTON	9	\$2,309	4	\$1,223	27	\$3,224	40	\$6,756
	CAMDEN	27	\$6,605	7	\$1,671	73	\$11,276	107	\$19,551
	CEDAR	12	\$2,612	2	\$408	25	\$2,321	39	\$5,341
	CHRISTIAN	69	\$21,643	65	\$15,269	156	\$26,781	290	\$63,693
	DADE	0	\$0	1	\$234	1	\$100	2	\$334
	DALLAS	9	\$2,741	4	\$796	25	\$2,846	38	\$6,382
	DOUGLAS	8	\$2,362	2	\$467	5	\$286	15	\$3,116
	GREENE	248	\$119,944	258	\$76,733	1,058	\$306,432	1,564	\$503,109
	HENRY	21	\$6,080	19	\$4,428	69	\$10,242	109	\$20,750
	HICKORY	11	\$2,498	3	\$643	1	\$382	15	\$3,524
	JASPER	123	\$40,493	109	\$31,536	303	\$67,242	535	\$139,272
	LACLEDE	43	\$13,584	22	\$4,929	84	\$13,726	149	\$32,238
	LAWRENCE	23	\$5,571	22	\$4,407	49	\$6,331	94	\$16,309
	MCDONALD	16	\$3,063	10	\$2,039	9	\$1,434	35	\$6,535
	MILLER	15	\$4,287	3	\$610	39	\$6,291	57	\$11,189
	MORGAN	8	\$3,312	3	\$397	24	\$3,686	35	\$7,395
	NEWTON	37	\$13,560	48	\$13,235	92	\$20,643	177	\$47,437
	OZARK	1	\$257	0	\$0	0	\$0	1	\$257
	POLK	38	\$12,502	28	\$8,057	64	\$11,410	130	\$31,969
	ST CLAIR	1	\$293	0	\$0	1	\$222	2	\$515
	STONE	10	\$3,186	10	\$2,300	37	\$5,895	57	\$11,381
	TANEY	34	\$10,147	18	\$4,401	71	\$10,093	123	\$24,641
	VERNON	11	\$1,812	1	\$208	22	\$2,772	34	\$4,791
	WEBSTER	7	\$1,867	18	\$3,131	32	\$5,564	57	\$10,562
	SW TOTAL	804	\$285,525	679	\$182,456	2,340	\$530,790	3,823	\$998,771
KC REGION	ANDREW	1	\$300	0	\$0	12	\$1,799	13	\$2,099
	BUCHANAN	26	\$14,828	13	\$4,702	400	\$132,313	439	\$151,842
	CLAY	160	\$71,366	124	\$37,847	477	\$142,396	761	\$251,609
	DE KALB	5	\$1,057	1	\$282	9	\$1,508	15	\$2,848
	JACKSON	644	\$301,791	492	\$180,754	4,382	\$1,400,415	5,516	\$1,882,960
	PLATTE	55	\$25,046	33	\$12,346	163	\$47,157	251	\$84,549
	KC TOTAL	891	\$414,389	663	\$235,930	5,443	\$1,725,587	6,995	\$2,375,906
STL REGION	FRANKLIN	101	\$41,149	42	\$14,983	306	\$77,262	449	\$133,393
	JEFFERSON	219	\$97,040	87	\$31,413	796	\$239,515	1,102	\$367,968
	ST CHARLES	185	\$83,268	73	\$22,812	930	\$276,388	1,188	\$382,469
	ST LOUIS COUNTY	531	\$261,156	309	\$114,549	8,692	\$2,704,427	9,531	\$3,080,132
	ST LOUIS CITY	152	\$78,428	87	\$34,529	6,490	\$2,083,253	6,725	\$2,196,209
	SL TOTAL	1,188	\$561,040	598	\$218,286	17,214	\$5,380,845	18,995	\$6,160,170
OUT OF STATE		0	\$0	0	\$0	0	\$0	0	\$0
STATEWIDE		4,411	\$1,717,904	2,544	\$793,571	30,218	\$8,730,870	37,162	\$11,242,345

NOTE: Children are counted in each county and fund category served. Statewide children are unduplicated by fund category.

Figure 8. Total Children Served By Age Group

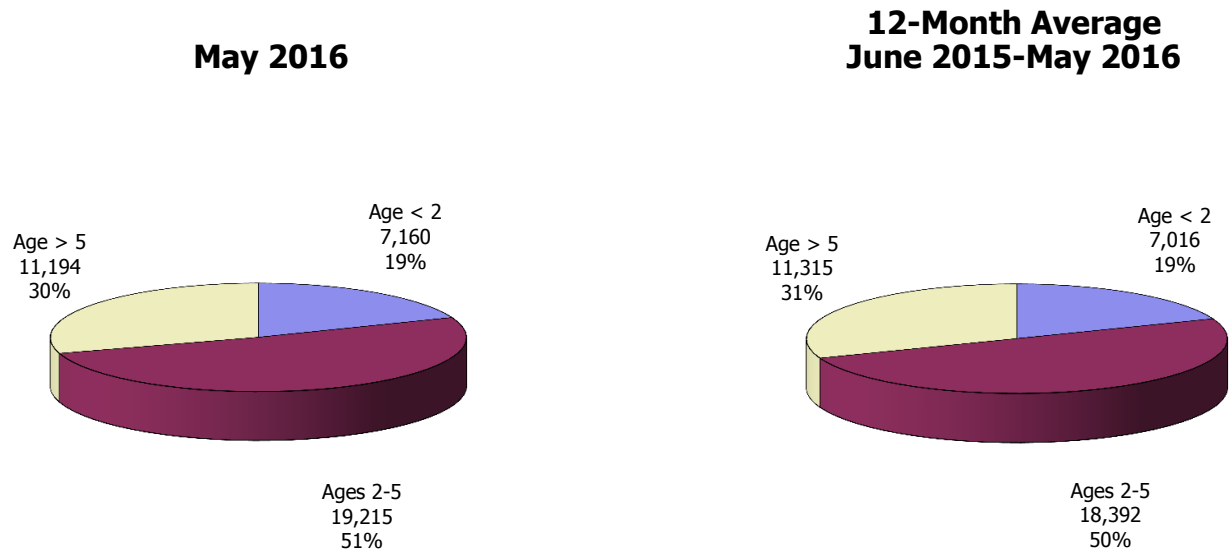


Figure 9. Children Served Age < 2 By Facility

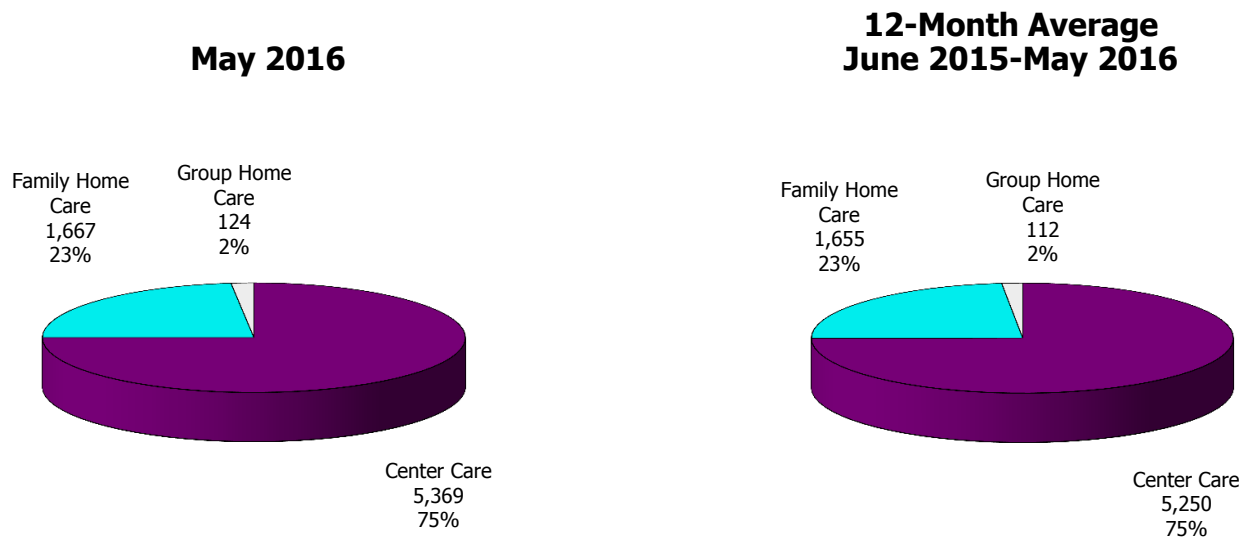


Figure 10. Children Served Ages 2-5 By Facility

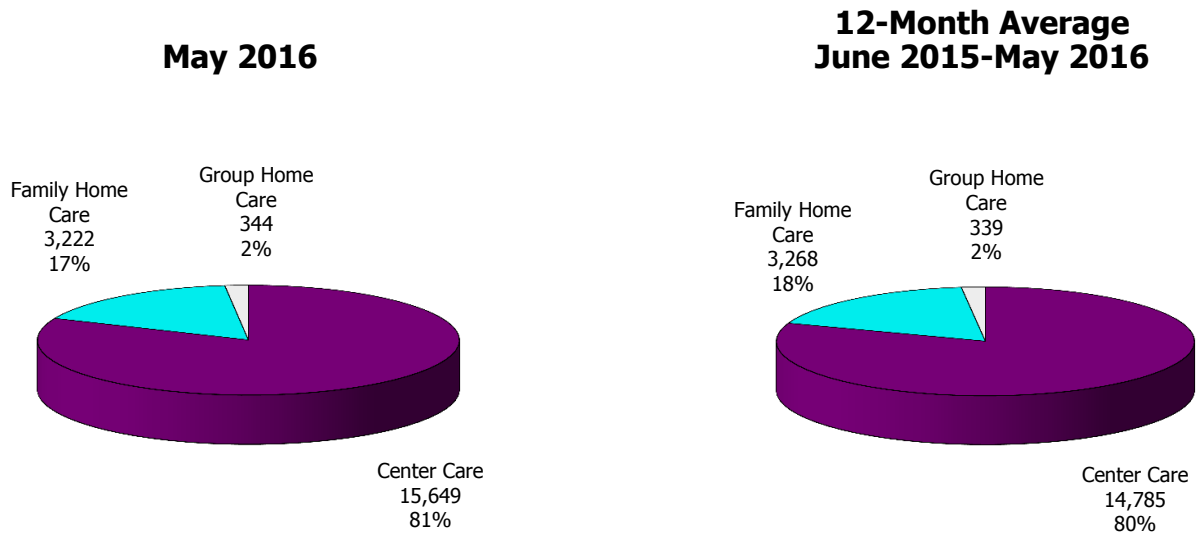


Figure 11. Children Served Ages > 5 By Facility

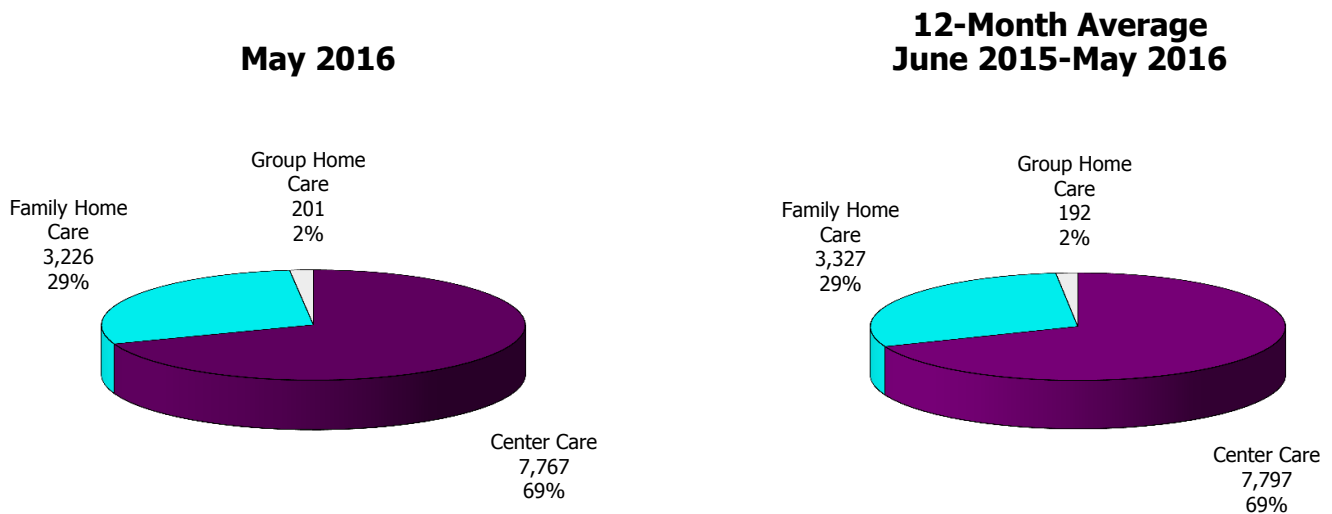


Figure 12. Children Served in Center By Age

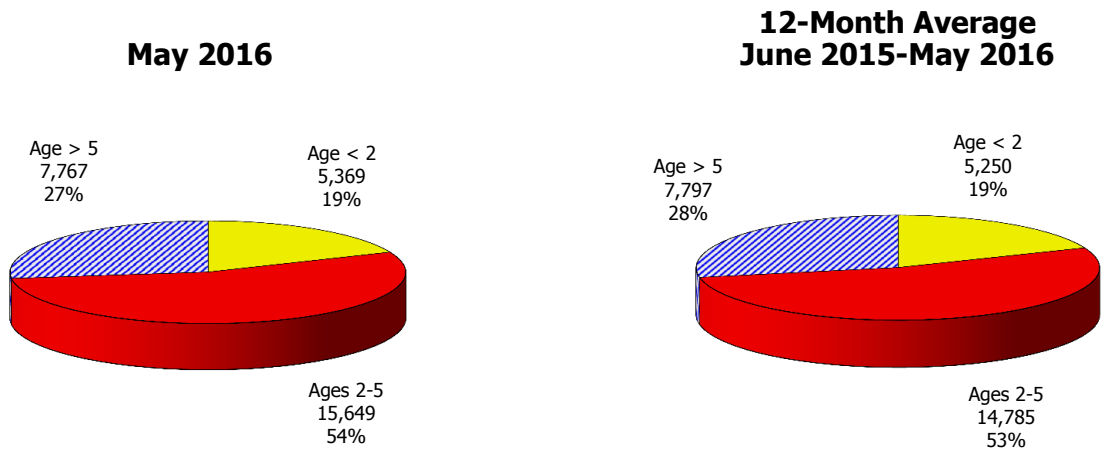


Figure 13. Children Served in Family Home By Age

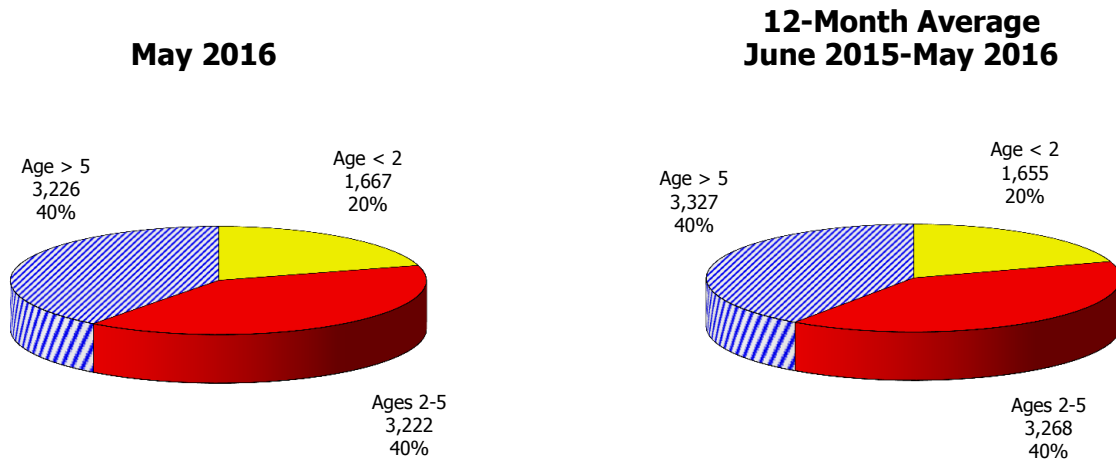
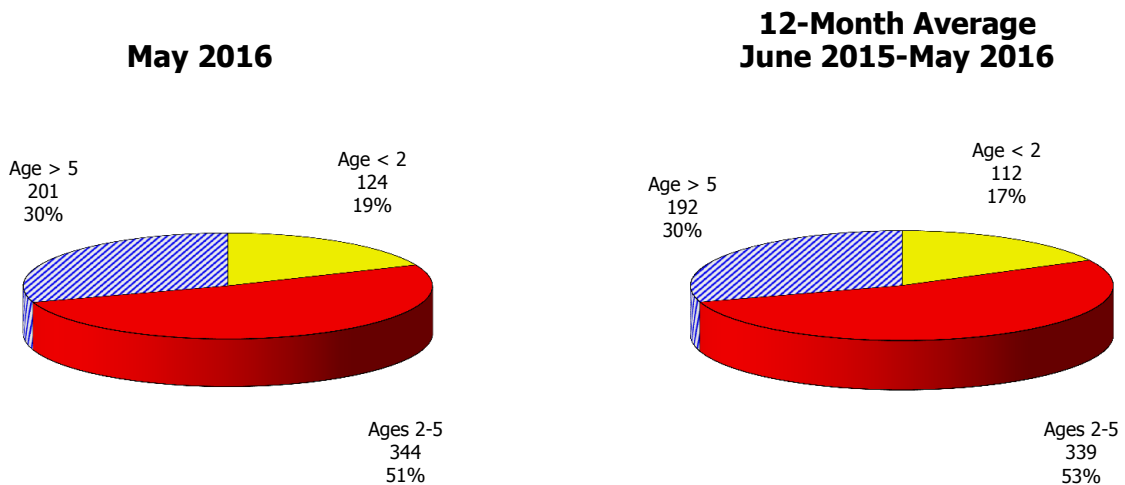


Figure 14. Children Served in Group Home By Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MAY 2016**

	CHILDREN MAY-2016	CHILDREN MAY-2015	CHANGE FROM LAST YEAR	PAYMENTS MAY-2016	PAYMENTS MAY-2015	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	37,162	35,035	6.1%	\$11,242,345	\$10,871,320	3.4%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,827	2,485	13.8%	\$1,375,394	\$1,270,537	8.3%
AGE 1	4,287	4,032	6.3%	\$2,160,212	\$2,078,854	3.9%
AGE 2	5,065	4,638	9.2%	\$1,497,467	\$1,434,198	4.4%
AGE 3	5,169	4,777	8.2%	\$1,535,275	\$1,460,902	5.1%
AGE 4	4,943	4,721	4.7%	\$1,446,999	\$1,445,492	0.1%
AGE 5	3,918	3,768	4.0%	\$986,613	\$982,136	0.5%
AGE 6	2,379	2,426	-1.9%	\$458,924	\$470,673	-2.5%
AGE 7	2,169	2,201	-1.5%	\$422,663	\$424,598	-0.5%
AGE 8	1,955	1,801	8.6%	\$386,610	\$352,898	9.6%
AGE 9	1,642	1,539	6.7%	\$319,609	\$312,208	2.4%
AGE 10	1,315	1,240	6.0%	\$267,181	\$259,423	3.0%
AGE 11	984	953	3.3%	\$211,951	\$203,796	4.0%
AGE 12	575	586	-1.9%	\$130,640	\$131,277	-0.5%
AGE 13	50	51	-2.0%	\$14,253	\$15,633	-8.8%
AGE 14 and over	79	91	-13.2%	\$28,554	\$28,695	-0.5%
CHILDREN BY FACILITY TYPE**						
CENTER	28,648	26,571	7.8%	\$9,231,246	\$8,802,521	4.9%
FAMILY HOME	8,065	8,060	0.1%	\$1,876,592	\$1,946,616	-3.6%
GROUP HOME	665	619	7.4%	\$134,507	\$122,183	10.1%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,069	1,829	13.1%	\$1,151,668	\$1,064,245	8.2%
FAMILY HOME	728	639	13.9%	\$209,277	\$196,700	6.4%
GROUP HOME	47	30	56.7%	\$14,449	\$9,593	50.6%
AGE 1						
CENTER	3,300	3,062	7.8%	\$1,862,057	\$1,773,285	5.0%
FAMILY HOME	939	939	0.0%	\$273,450	\$286,133	-4.4%
GROUP HOME	77	68	13.2%	\$24,705	\$19,436	27.1%
AGE 2						
CENTER	4,075	3,675	10.9%	\$1,271,785	\$1,198,319	6.1%
FAMILY HOME	927	908	2.1%	\$208,419	\$217,039	-4.0%
GROUP HOME	92	91	1.1%	\$17,263	\$18,841	-8.4%
AGE 3						
CENTER	4,240	3,879	9.3%	\$1,316,343	\$1,233,348	6.7%
FAMILY HOME	863	837	3.1%	\$199,626	\$206,887	-3.5%
GROUP HOME	106	96	10.4%	\$19,306	\$20,666	-6.6%
AGE 4						
CENTER	4,137	3,913	5.7%	\$1,258,287	\$1,243,373	1.2%
FAMILY HOME	748	743	0.7%	\$171,465	\$187,179	-8.4%
GROUP HOME	88	87	1.1%	\$17,247	\$14,940	15.4%
AGE 5						
CENTER	3,197	3,030	5.5%	\$838,116	\$823,159	1.8%
FAMILY HOME	684	712	-3.9%	\$140,077	\$149,427	-6.3%
GROUP HOME	58	53	9.4%	\$8,420	\$9,550	-11.8%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
MAY 2016**

	CHILDREN MAY-2016	CHILDREN MAY-2015	CHANGE FROM LAST YEAR	PAYMENTS MAY-2016	PAYMENTS MAY-2015	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,801	1,788	0.7%	\$345,449	\$343,489	0.6%
FAMILY HOME	549	612	-10.3%	\$108,509	\$122,132	-11.2%
GROUP HOME	41	40	2.5%	\$4,966	\$5,051	-1.7%
AGE 7						
CENTER	1,603	1,572	2.0%	\$310,263	\$298,471	4.0%
FAMILY HOME	546	601	-9.2%	\$106,488	\$120,790	-11.8%
GROUP HOME	35	36	-2.8%	\$5,912	\$5,337	10.8%
AGE 8						
CENTER	1,386	1,271	9.0%	\$273,522	\$246,581	10.9%
FAMILY HOME	544	511	6.5%	\$107,993	\$102,138	5.7%
GROUP HOME	32	29	10.3%	\$5,095	\$4,179	21.9%
AGE 9						
CENTER	1,143	1,058	8.0%	\$215,978	\$211,186	2.3%
FAMILY HOME	470	456	3.1%	\$97,511	\$96,330	1.2%
GROUP HOME	35	29	20.7%	\$6,120	\$4,692	30.4%
AGE 10						
CENTER	897	810	10.7%	\$178,676	\$170,415	4.8%
FAMILY HOME	402	405	-0.7%	\$84,286	\$84,480	-0.2%
GROUP HOME	21	29	-27.6%	\$4,219	\$4,528	-6.8%
AGE 11						
CENTER	609	551	10.5%	\$131,075	\$116,605	12.4%
FAMILY HOME	351	387	-9.3%	\$76,911	\$84,402	-8.9%
GROUP HOME	24	17	41.2%	\$3,965	\$2,789	42.2%
AGE 12						
CENTER	285	286	-0.3%	\$65,662	\$66,872	-1.8%
FAMILY HOME	284	291	-2.4%	\$63,837	\$62,610	2.0%
GROUP HOME	7	11	-36.4%	\$1,141	\$1,796	-36.5%
AGE 13						
CENTER	22	25	-12.0%	\$5,189	\$6,660	-22.1%
FAMILY HOME	26	25	4.0%	\$8,516	\$8,676	-1.8%
GROUP HOME	2	1	100.0%	\$548	\$298	84.0%
AGE 14 and over						
CENTER	21	25	-16.0%	\$7,175	\$6,513	10.2%
FAMILY HOME	54	64	-15.6%	\$20,226	\$21,693	-6.8%
GROUP HOME	4	2	100.0%	\$1,152	\$488	135.9%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS
MAY 2016**

		MAY-31-2016	MAY-31-2015
Race of Children			
	White	41.2%	41.4%
	Black	52.5%	52.4%
	Other	6.3%	6.2%
Hispanic - Children			
	Yes	2.8%	3.2%
	No	97.2%	96.8%
Type of Household			
	One parent	95.1%	94.9%
	Two parent	4.9%	5.1%
Household Size			
	2	33.4%	34.7%
	3	32.9%	32.8%
	4	20.2%	19.5%
	5	8.7%	8.4%
	6	3.1%	3.1%
	7 or more	1.6%	1.6%
Monthly Household Income by Household Size*			
Household Size=2			
\$545 OR LESS	41% of poverty guidelines	23.9%	29.6%
\$546-\$654	49% of poverty guidelines	2.8%	3.2%
\$655-\$763	57% of poverty guidelines	4.2%	4.4%
\$764-\$872	65% of poverty guidelines	5.4%	5.8%
\$873-\$981	74% of poverty guidelines	5.6%	6.2%
\$982-\$1,090	82% of poverty guidelines	6.8%	6.9%
\$1,091-\$1,199	90% of poverty guidelines	6.7%	7.3%
\$1,200-\$1,842	138% of poverty guidelines	39.3%	33.8%
OVER \$1,842	Over 138% of poverty guidelines	5.4%	3.2%
Household Size=3			
\$674 OR LESS	40% of poverty guidelines	18.7%	23.6%
\$675-\$808	48% of poverty guidelines	3.7%	4.2%
\$809-\$943	56% of poverty guidelines	5.1%	5.6%
\$944-\$1,078	64% of poverty guidelines	6.2%	6.6%
\$1,079-\$1,212	72% of poverty guidelines	6.9%	7.9%
\$1,213-\$1,347	80% of poverty guidelines	7.8%	7.8%
\$1,348-\$1,482	88% of poverty guidelines	8.8%	8.5%
\$1,483-\$2,318	138% of poverty guidelines	39.0%	33.5%
OVER \$2,318	Over 138% of poverty guidelines	3.7%	4.2%
Household Size=4			
\$802 OR LESS	40% of poverty guidelines	18.7%	21.6%
\$803-\$962	48% of poverty guidelines	5.2%	5.8%
\$963-\$1,122	55% of poverty guidelines	6.4%	7.2%
\$1,123-\$1,283	63% of poverty guidelines	7.4%	7.7%
\$1,284-\$1,443	71% of poverty guidelines	8.9%	8.6%
\$1,444-\$1,604	79% of poverty guidelines	8.2%	9.1%
\$1,605-\$1,764	87% of poverty guidelines	8.4%	8.9%
\$1,765-\$2,795	138% of poverty guidelines	34.5%	29.7%
OVER \$2,795	Over 138% of poverty guidelines	2.2%	5.8%
Household Size=5			
0-\$930	39% of poverty guidelines	22.5%	25.3%
\$931-\$1,116	47% of poverty guidelines	6.9%	7.7%
\$1,117-\$1,302	55% of poverty guidelines	7.4%	8.7%
\$1,303-\$1,488	63% of poverty guidelines	9.1%	9.5%
\$1,489-\$1,674	71% of poverty guidelines	9.4%	9.0%
\$1,675-\$1,860	79% of poverty guidelines	8.3%	7.9%
\$1,861-\$2,046	86% of poverty guidelines	7.7%	7.2%
\$2,047-\$3,271	138% of poverty guidelines	26.6%	23.4%
OVER \$3,271	Over 138% of poverty guidelines	2.0%	1.3%

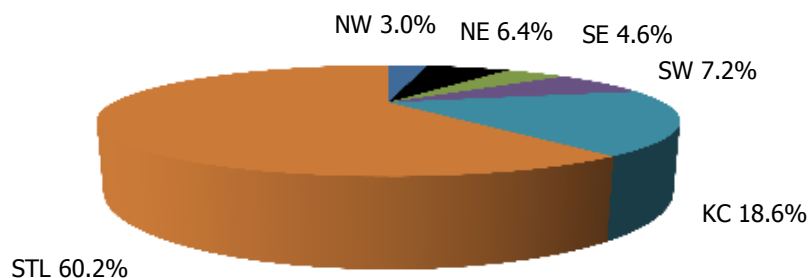
NOTE: Percentages are based on children and households authorized for child care as of the end of the month.

* This table reflects Federal HHS Poverty Guidelines issued January 25, 2016.

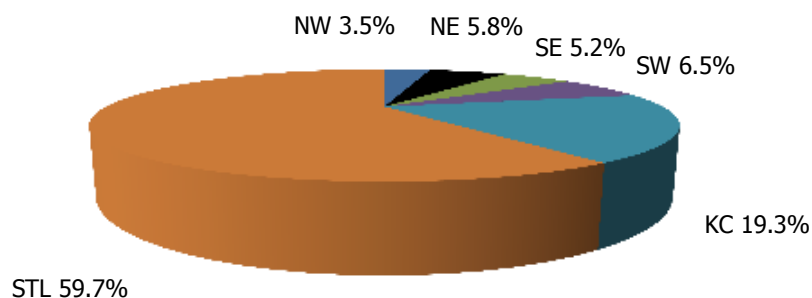
**TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - SUMMARY
MAY 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	24	39	\$3,993	\$166	\$102
NORTHEAST REGION	51	65	\$10,059	\$197	\$155
SOUTHEAST REGION	37	58	\$5,518	\$149	\$95
SOUTHWEST REGION	57	73	\$9,729	\$171	\$133
KANSAS CITY REGION	148	215	\$38,234	\$258	\$178
ST. LOUIS REGION	480	667	\$123,742	\$258	\$186
STATEWIDE	797	1,117	\$191,275	\$240	\$171

**Figure 15. Transitional Households Summary by Region
May 2016**



**Figure 16. Transitional Children Summary by Region
May 2016**

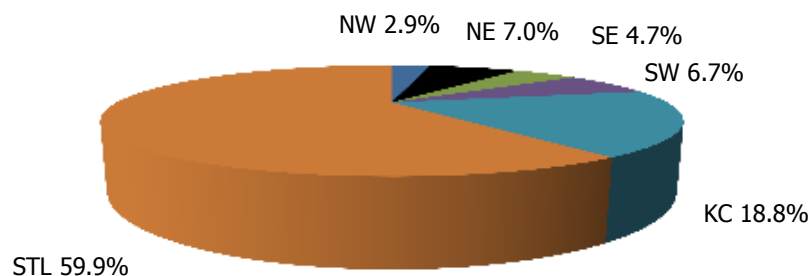


Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance. The rate depends on the family size and countable income.

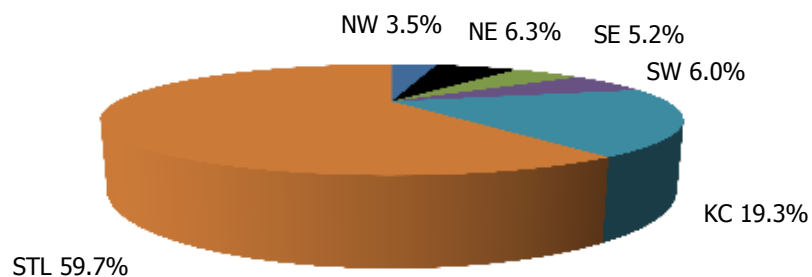
**TABLE 6A1. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 1
MAY 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	18	30	\$3,500	\$194	\$117
NORTHEAST REGION	43	55	\$9,047	\$210	\$164
SOUTHEAST REGION	29	45	\$4,667	\$161	\$104
SOUTHWEST REGION	41	52	\$7,819	\$191	\$150
KANSAS CITY REGION	116	167	\$33,181	\$286	\$199
ST. LOUIS REGION	369	517	\$104,240	\$282	\$202
STATEWIDE	616	866	\$162,455	\$264	\$188

**Figure 17. Transitional Households Level 1 by Region
May 2016**



**Figure 18. Transitional Children Level 1 by Region
May 2016**

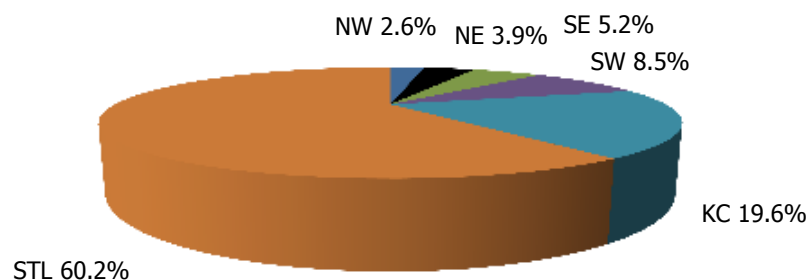


Note: The Transitional Child Care (TCC) - Level 1 benefit is at a reduced rate (75%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

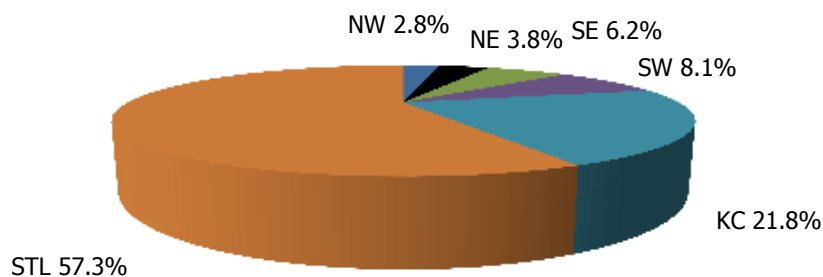
**TABLE 6A2. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 2
MAY 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	4	6	\$382	\$95	\$64
NORTHEAST REGION	6	8	\$638	\$106	\$80
SOUTHEAST REGION	8	13	\$851	\$106	\$65
SOUTHWEST REGION	13	17	\$1,682	\$129	\$99
KANSAS CITY REGION	30	46	\$4,991	\$166	\$109
ST. LOUIS REGION	92	121	\$16,853	\$183	\$139
STATEWIDE	153	211	\$25,397	\$166	\$120

**Figure 19. Transitional Households Level 2 by Region
May 2016**



**Figure 20. Transitional Children Level 2 by Region
May 2016**

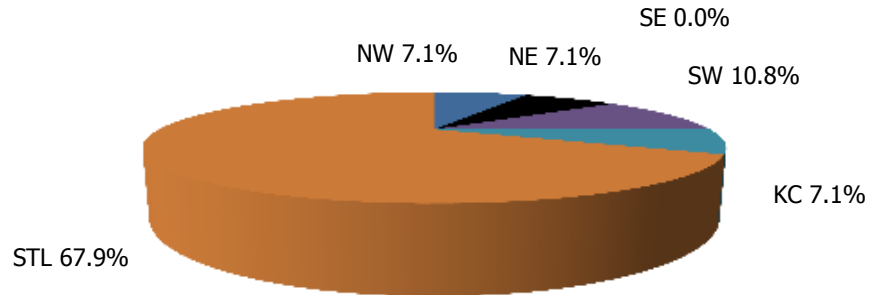


Note: The Transitional Child Care (TCC) - Level 2 benefit is at a reduced rate (50%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

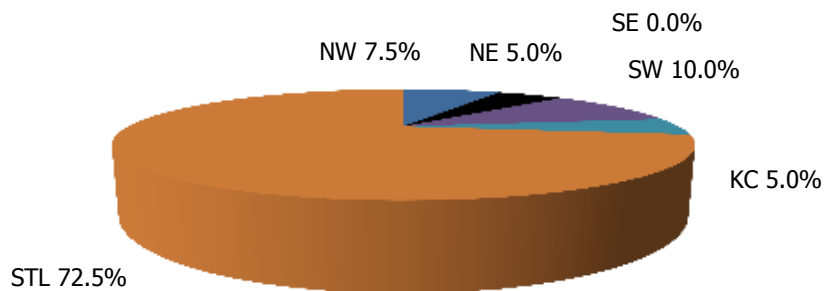
**TABLE 6A3. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY - LEVEL 3
MAY 2016**

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NORTHWEST REGION	2	3	\$111	\$56	\$37
NORTHEAST REGION	2	2	\$374	\$187	\$187
SOUTHEAST REGION	0	0	\$0	\$0	\$0
SOUTHWEST REGION	3	4	\$228	\$76	\$57
KANSAS CITY REGION	2	2	\$61	\$31	\$31
ST. LOUIS REGION	19	29	\$2,648	\$139	\$91
STATEWIDE	28	40	\$3,423	\$122	\$86

**Figure 21. Transitional Households Level 3 by Region
May 2016**



**Figure 22. Transitional Children Level 3 by Region
May 2016**



Note: The Transitional Child Care (TCC) - Level 3 benefit is at a reduced rate (25%) of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 23. Children Served By Provider Type

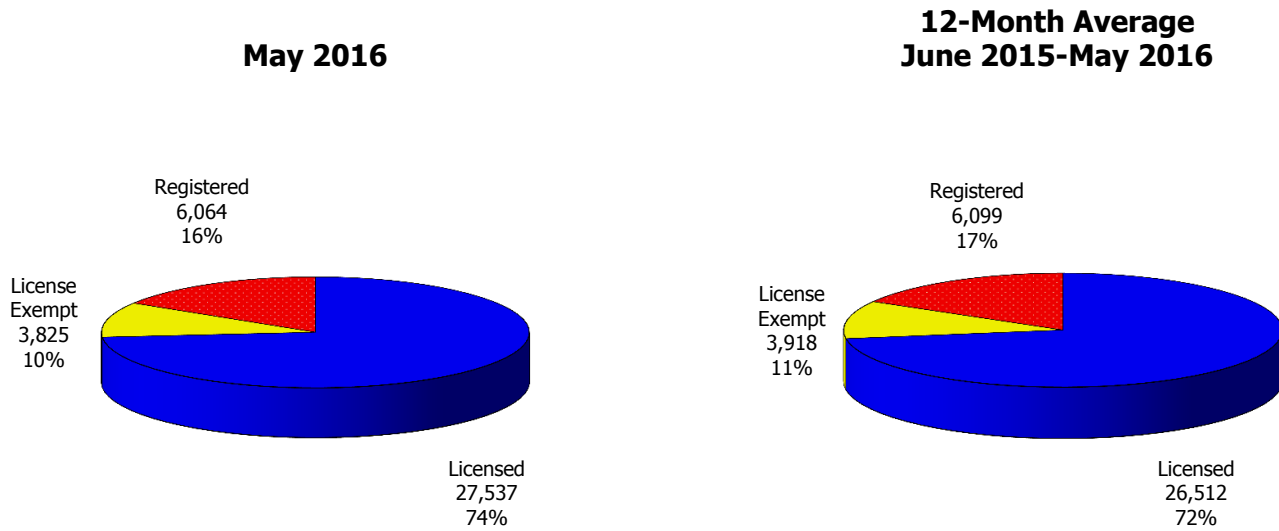
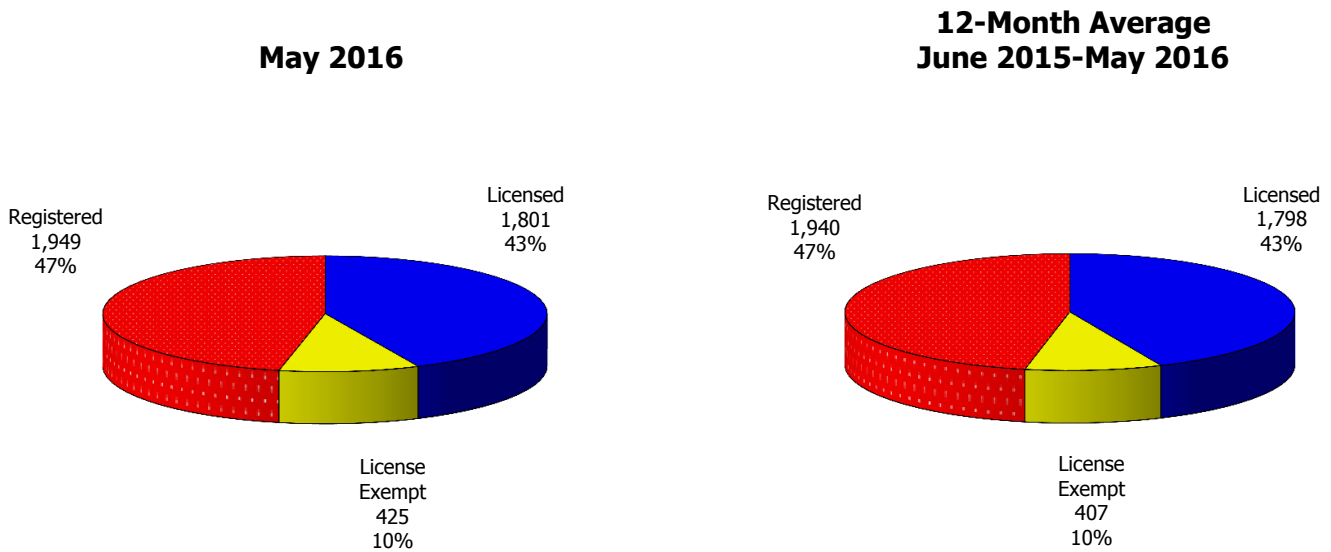


Figure 24. Child Care Providers By Type



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
MAY 2016**

	NUMBER OR AMOUNT MAY 2016	NUMBER OR AMOUNT MAY 2015	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,537	25,548	7.8%
PROVIDERS	1,801	1,820	-1.0%
PAYMENTS	\$8,857,785	\$8,405,180	5.4%
CENTERS			
CHILDREN	24,739	22,766	8.7%
PROVIDERS	1,267	1,250	1.4%
PAYMENTS	\$8,197,938	\$7,763,475	5.6%
FAMILY HOMES			
CHILDREN	2,208	2,230	-1.0%
PROVIDERS	456	486	-6.2%
PAYMENTS	\$525,339	\$519,522	1.1%
GROUP HOMES			
CHILDREN	665	619	7.4%
PROVIDERS	78	84	-7.1%
PAYMENTS	\$134,507	\$122,183	10.1%
*** REGISTERED ***			
CHILDREN	6,064	6,004	1.0%
PROVIDERS	1,949	1,863	4.6%
PAYMENTS	\$1,411,372	\$1,488,186	-5.2%
FOUR OR LESS UNRELATED CHILDREN			
CHILDREN	5,846	5,815	0.5%
PROVIDERS	1,838	1,765	4.1%
PAYMENTS	\$1,344,527	\$1,421,611	-5.4%
OUT-OF-STATE PROVIDER LICENSE EXEMPT			
CHILDREN	27	25	8.0%
PROVIDERS	11	11	0.0%
PAYMENTS	\$6,726	\$5,443	23.6%
OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE			
CHILDREN	191	164	16.5%
PROVIDERS	100	87	14.9%
PAYMENTS	\$60,120	\$61,133	-1.7%
MILITARY			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,825	3,707	3.2%
PROVIDERS	425	419	1.4%
PAYMENTS	\$973,188	\$977,954	-0.5%
SCHOOL			
CHILDREN	1,269	1,237	2.6%
PROVIDERS	243	233	4.3%
PAYMENTS	\$270,708	\$291,633	-7.2%
BUSINESS			
CHILDREN	8	3	166.7%
PROVIDERS	1	1	0.0%
PAYMENTS	\$1,900	\$420	352.2%
RELIGIOUS			
CHILDREN	2,551	2,469	3.3%
PROVIDERS	181	185	-2.2%
PAYMENTS	\$700,580	\$685,900	2.1%
SUMMER			
CHILDREN	0	0	0.0%
PROVIDERS	0	0	0.0%
PAYMENTS	\$0	\$0	0.0%

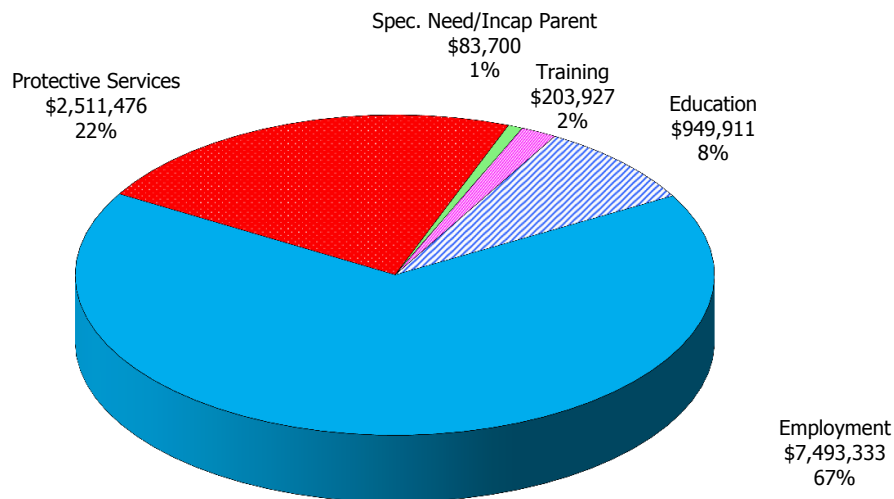
**TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT
MAY 2016**

HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$7,493,333	15,234	26,523	\$492	\$283
EDUCATION	\$949,911	1,904	2,924	\$499	\$325
TRAINING	\$203,927	333	544	\$612	\$375
PROTECTIVE SERVICES	\$2,511,476	6,955	6,955	\$361	\$361
SPECIAL NEEDS	\$13,805	30	44	\$460	\$314
INCAPACITATED PARENT	\$69,895	132	221	\$530	\$316
STATEWIDE	\$11,242,345	24,588	37,211	\$457	\$302

Figure 25. Expenditures by Reason for Care

May 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 26. Households by Reason for Care

May 2016

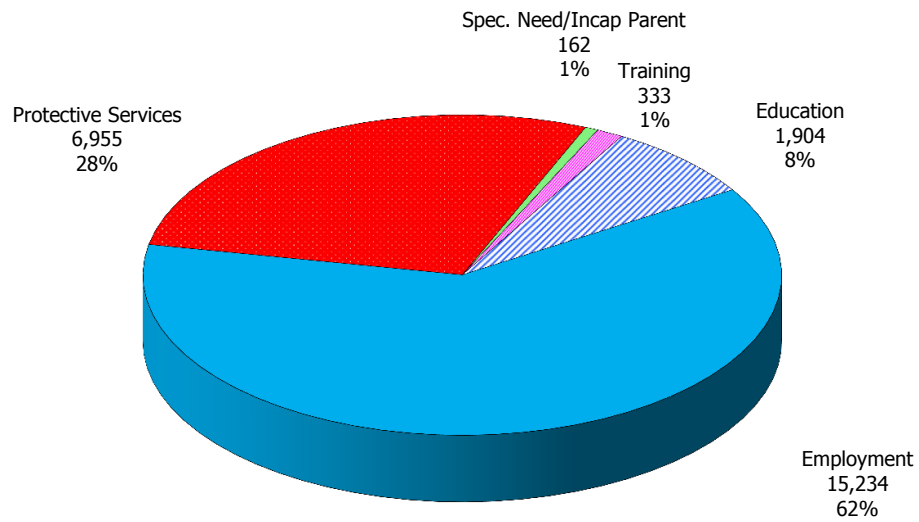
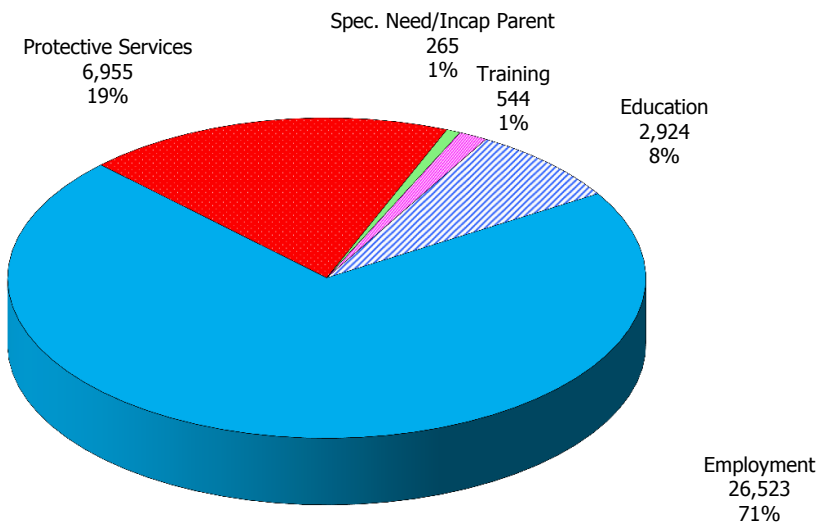


Figure 27. Children by Reason for Care

May 2016



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.